

# Dover Township Garage and Municipal Building Project 2017-2019



BOARD OF SUPERVISORS MEETING:  
APRIL 10<sup>TH</sup>, 2017 AT 6 PM

# 2011 Golf Course Purchase:



- ▶ Why was it purchased?
  - ▶ Future expansion of the Township Building's facilities
    - ▶ With the growth experienced through the early 2000's and the additional land in the Township yet to be developed, the garage facilities and office space are in need of expansion.
  - ▶ Development of additional Park Facilities
  - ▶ Alternate Route development around the Dover Borough square as discussed in the 2007 Joint Comprehensive Plan between Dover Township and Dover Borough

# 2011 Master Facilities Plan



- ▶ After the purchase of the Golf Course, the Township worked on development of a Master Facilities Plan that included interviews of all department supervisors and a Community Survey of the Public.
- ▶ That information was taken and developed in the attached plan...





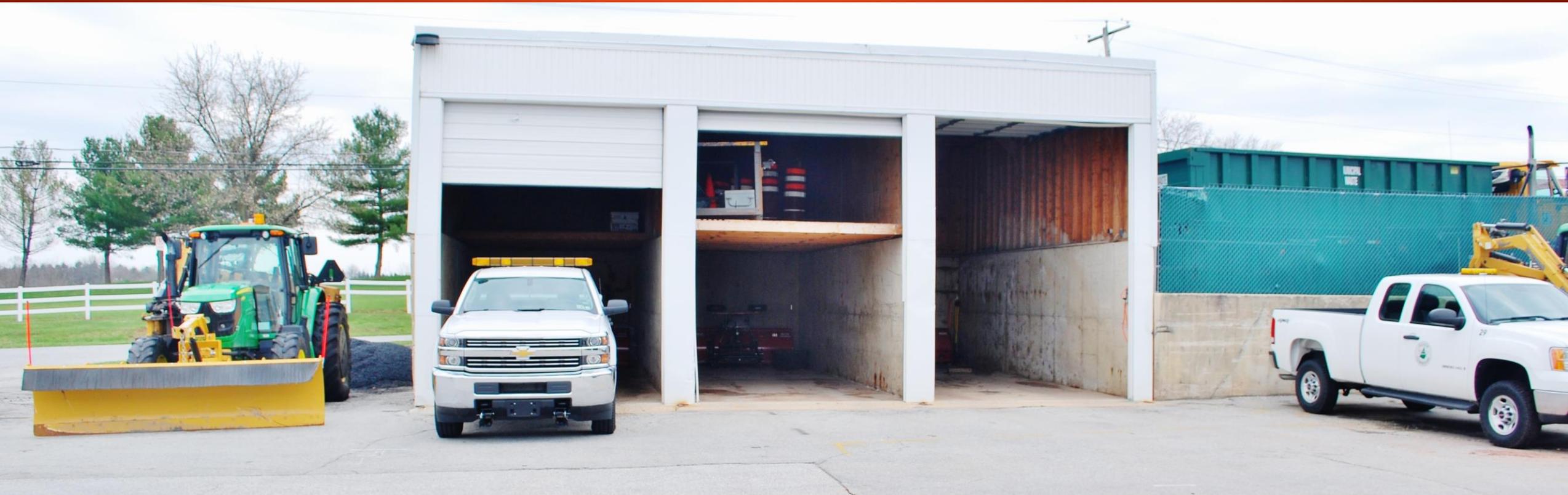
# Issues to address from Staff Input



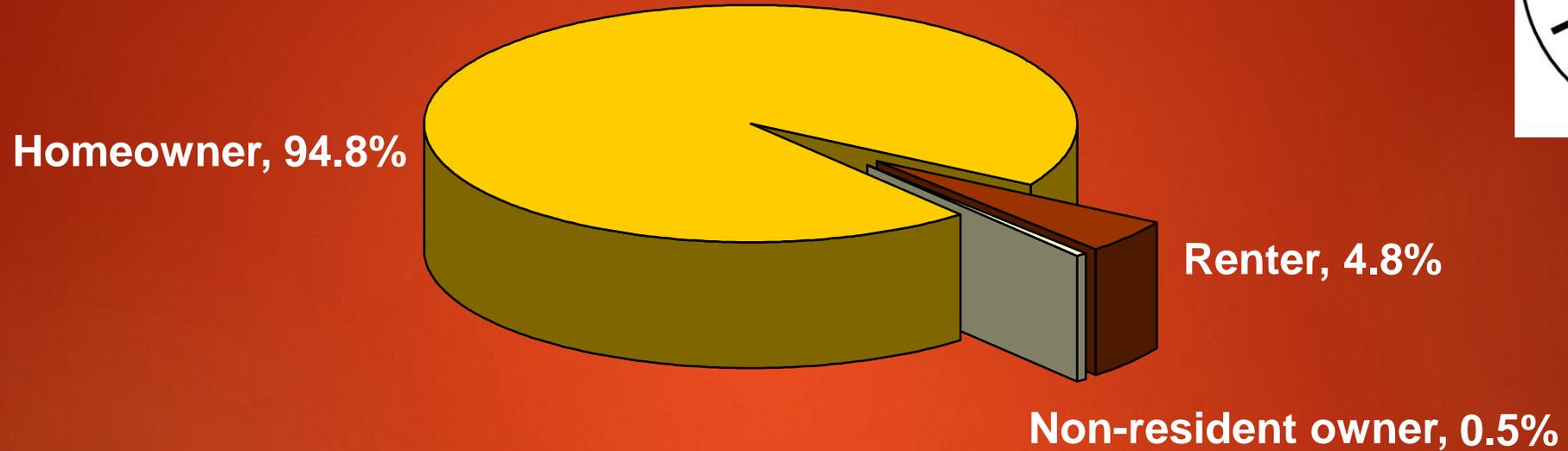
- ▶ Security of the Township Building both during the work day and after hours.
- ▶ Need for adequate facilities to house all current snow plow operation vehicles fully for emergency storm preparedness.
- ▶ Additional space for future growth in the storage of equipment and supplies.
- ▶ Wash Bay for Equipment to comply with MS4 regulations.
- ▶ Mechanic's Bay and Fabricating Shop for better in-house maintenance capabilities.



Old Salt Dome to be demolished during Phase I. Currently used by the Water Department.



# Ownership Status of Survey Participants

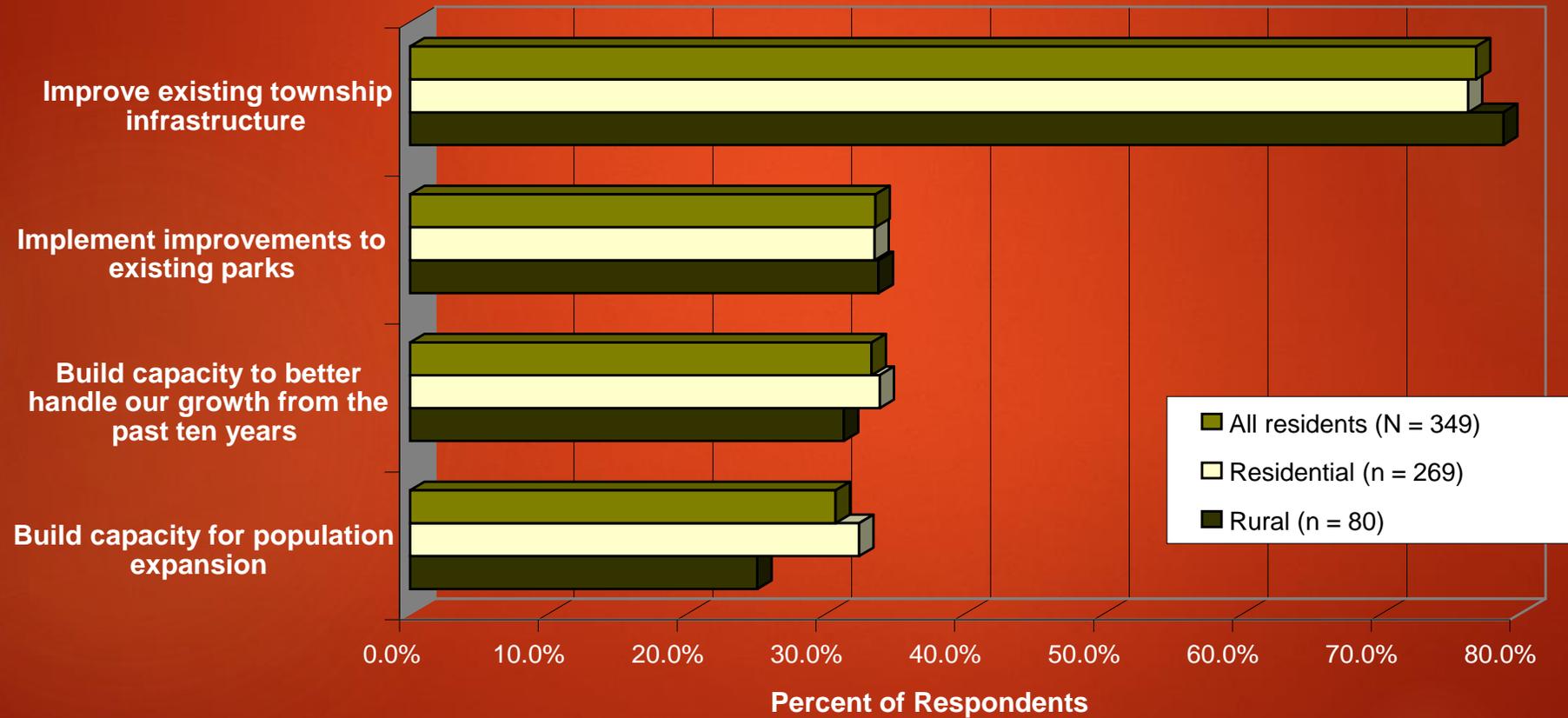


In April –May of 2011, an on-line survey was presented to the public for strategic planning purposes. 421 respondents answered questions which was considered to be statistically sound to provide 95% confidence in the results.

# Resident Survey Information



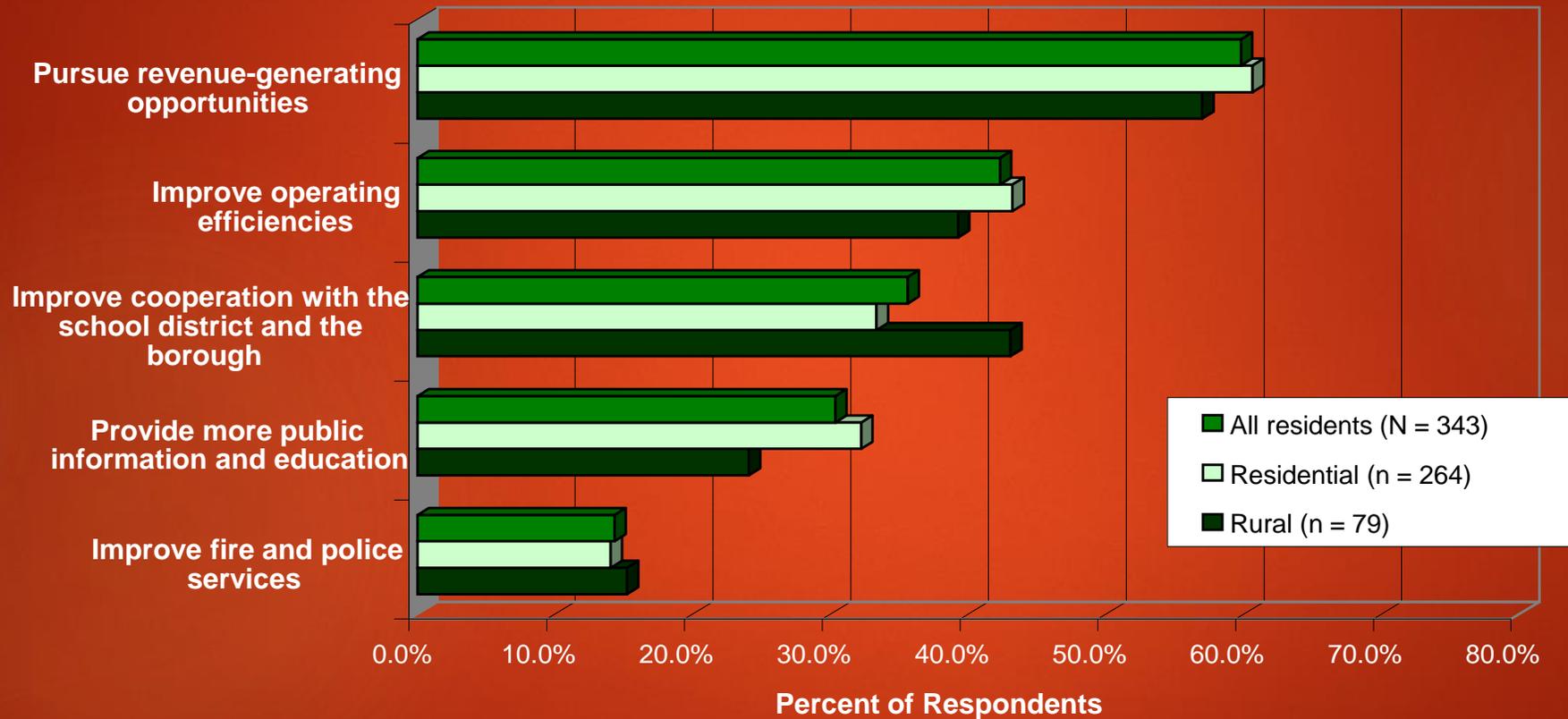
Infrastructure Improvements on Which Residents Would Like Dover Township to Focus



# Resident Survey Information



Internal Efficiencies on Which Residents Would Like  
Dover Township to Focus





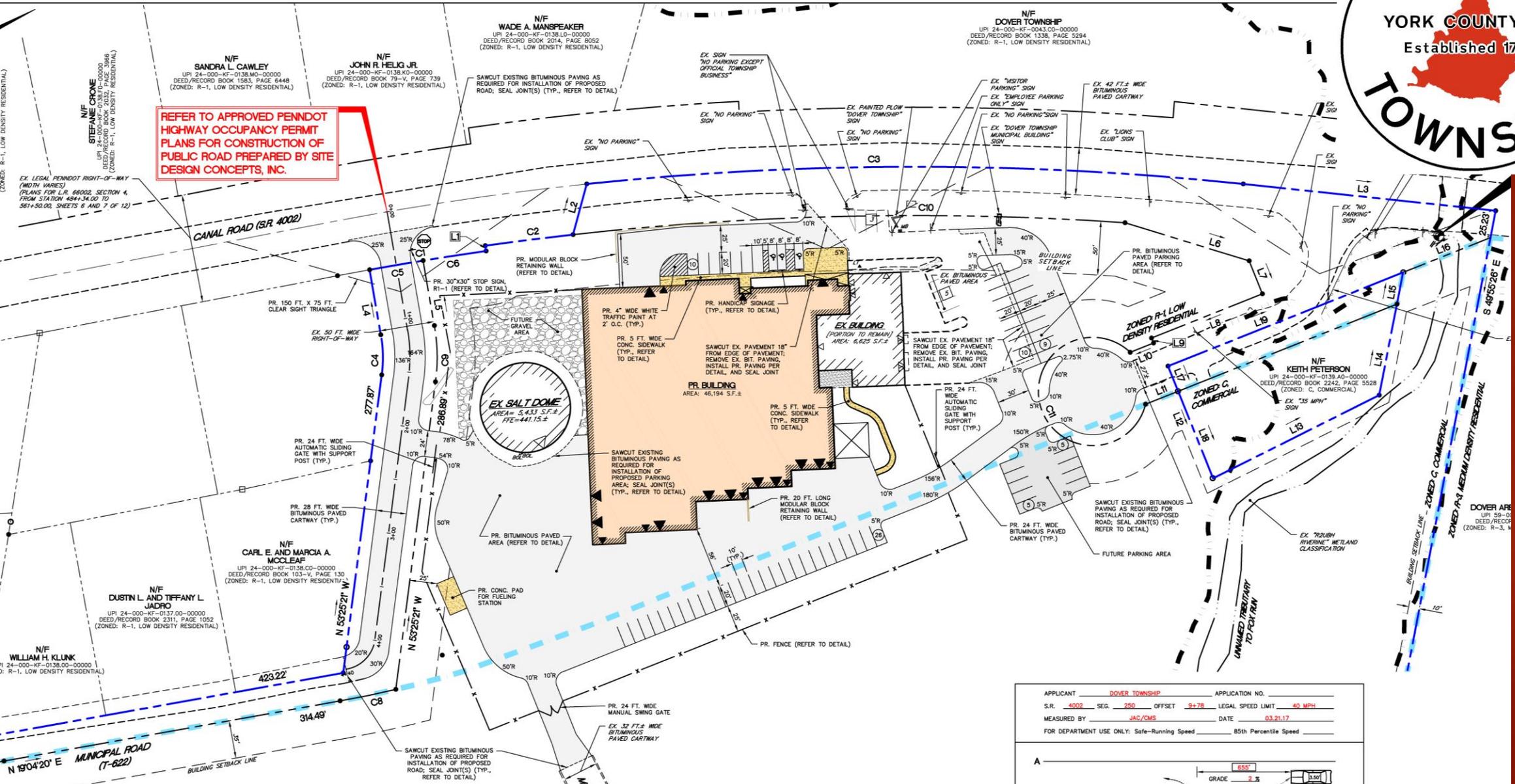
Over the last 6 years several different design concepts have been explored. In the last 6 months we have been working with architects and land development professionals to finalize a plan that we hope to place out for bid in the fall.



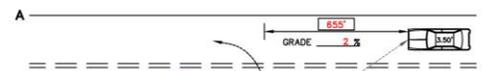
# Land Development:



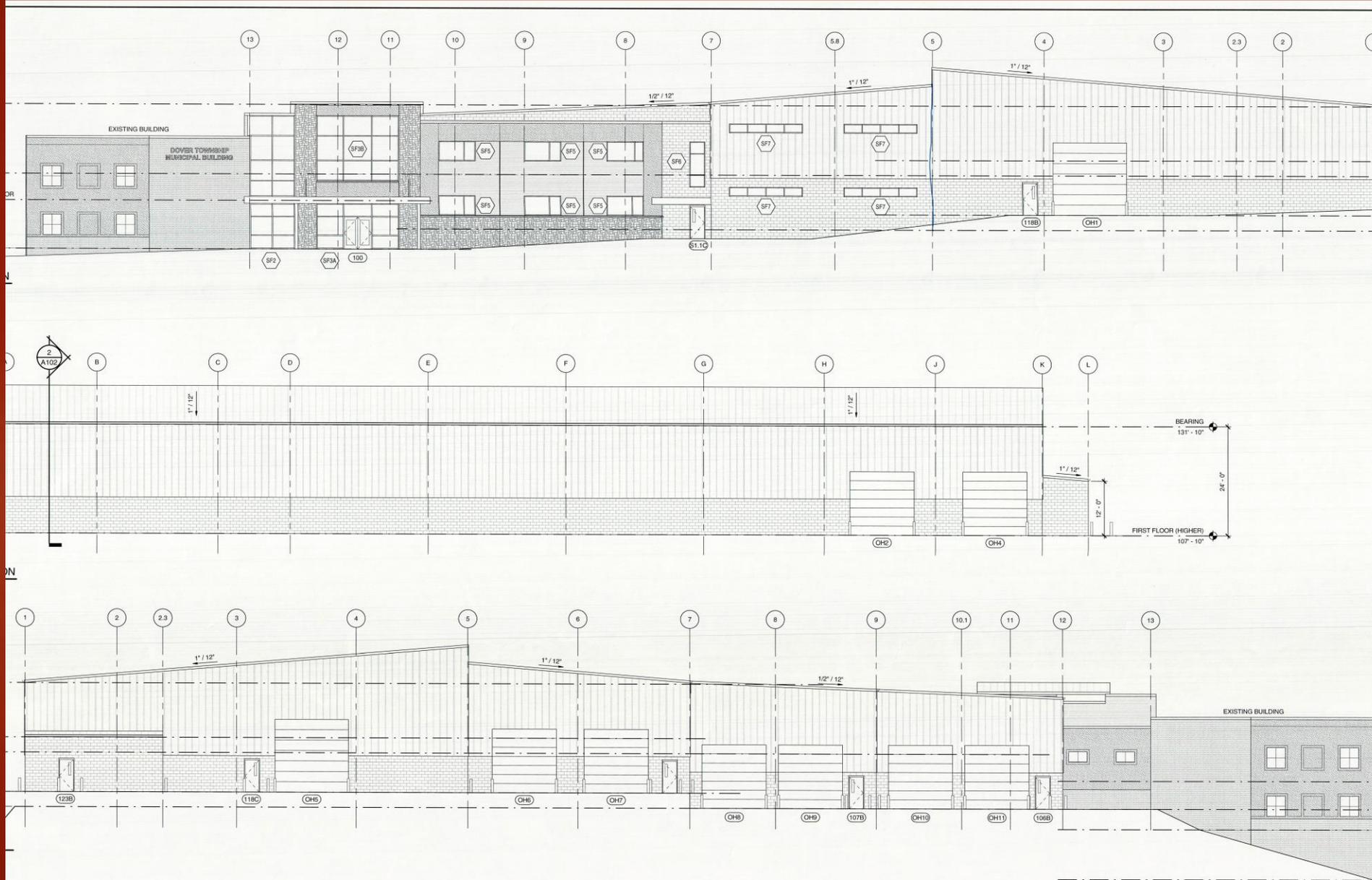
**REFER TO APPROVED PENNDOT HIGHWAY OCCUPANCY PERMIT PLANS FOR CONSTRUCTION OF PUBLIC ROAD PREPARED BY SITE DESIGN CONCEPTS, INC.**



APPLICANT	DOVER TOWNSHIP	APPLICATION NO.	
S.R.	4002	SEG.	250
OFFSET	9+78	LEGAL SPEED LIMIT	40 MPH
MEASURED BY	JAC/GMS	DATE	03.21.17
FOR DEPARTMENT USE ONLY: Safe-Running Speed		85th Percentile Speed	



# Garage Side View :

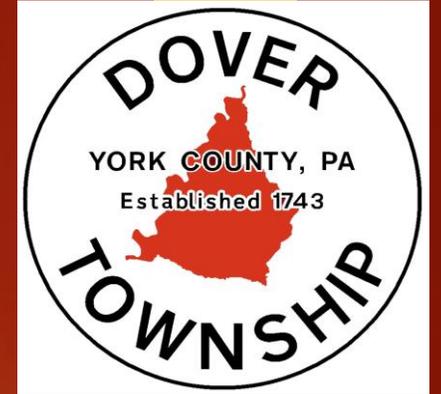




# Lobby:



# Park Concept Study:



# Cost of Project is estimated to be \$4.5 million

- ▶ The Township is borrowing the funds for the project to be paid back over the next 20 years.
  - ▶ No tax increase is needed at this time for the project to be completed.
  - ▶ Water and Sewer Funds will see an increase to their rent as they will be gaining additional space through this process. The rent to be charged will cover the costs of the debt.





QUESTIONS?